

## **GREATER BATON ROUGE**



## **BOARD CHAIR MESSAGE**

As the board looks on this past year, our hearts are filled with gratitude. We are grateful to the staff who daily meet the needs of individuals and families throughout our 19 parishes with compassion and professionalism. We are grateful to all of our donors, who make it possible to do the work that we have done for over 98 years. We are grateful to our volunteers who joyfully gave over 13,300 hours of service to the 23,036 people that we serve.

**ANNUAL REPORT 2018** 

July 1, 2017 - June 30, 2018

But most of all, we are grateful that God has given us the opportunity to serve the most vulnerable.

We wish you could see what we see daily. We wish you could look into the faces of those Volunteers of America Greater Baton Rouge has supported, and see the relief and gratitude, but mostly the determination to be successful. The faces on the cover of the 2018 annual report are volunteers, staff and people we have served this past year. These are the faces of individuals who we have received help. Help finding resources. Help finding a home. Help finding independence. Help finding safety. Help finding stability.

You have also been a help and joined with us on this mission. You are a part of the Volunteers of America family. You are changing lives for the better. Our successes, small and large, are your successes. We cannot do what we do without your continued support.



## THANK YOU TO OUR 2017-2018 DONORS Recognizing donors who gave a financial gift of \$1000 or more July 1, 2017-June 30, 2018

## INDIVIDUAL DONORS

Anonymous Samuel Amoroso Samantha & Terry Anderson Stacey & Christopher Betz Susan & Frederic T. Billings, III Eboness & Tyrone Black Brenda Boudreaux Linda H. & Robert T. Bowsher Monica & Henry Bradsher lason R. Brown leff Conrad Jill & Charles Couvillon Patsy & L.N. Coxe, Ir. CJ Cummings Janet B. & David J. Daniel Iris & Ernest Eldred Carol & Richard Evans Kelly & Sam Field Georgia & David Ford **Richard Gordon** LaDonna Green Joseph D. Guillory, Jr. Quanah & Christian Hall Liz Hampton Alice Heard Judith & Jim Howell Bernadine Johnson Valerie & Thomas Jordan Ann S. Keogh Loren & Andrew Kern Solitaire & Gabriel Kimich Fred Layman Graig A. Luscombe Leigh Ann & Jeffrey M. Maddox Kathleen & Johnny W. Masey Sherry & Randall McBeath Linda & Matt Merkel Peggy & George C. Murray, Jr. Gail R. and Bill O'Quin lanet H. Pace **Rebecca Tedford & Chris Piehler**  lennifer Eplett & Sean E. Reilly Elizabeth & Kent Richards Stephanie & Elizabeth Rojas Valerie & Todd Schexnayder Daniel Silverman David Sledge, Jr. Marcelle & Ed Soliman Gerry & Greg A. Stark Shelia & Todd Sterling Steve Thomas Holli Trahan-Rowzee Allison & Ion Traxler Ernie Wikman Ellen & Milton J. Womack, Jr.

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## FOUNDATIONS & ORGANIZATIONS

Albemarle Foundation B R & R Foundation Baton Rouge Area Foundation Capital Area United Way ExxonMobil Foundation Huey and Angelina Wilson Foundation Louisiana Association of United Ways Sparkhound Foundation Special Children's Foundation The GE Foundation

## LOCATIONS IN SOUTH LOUISIANA

**GREATER BATON ROUGE** 3949 North Blvd. Baton Rouge, LA 70806 225.387.0061

LAKE CHARLES & SOUTHWEST LA 2119 Oak Park Blvd. Lake Charles, LA 70601 337.497.0034

Society for the Preservation of Lagniappe in Louisiana Volunteers of America

#### FAITH BASED

Saint James Episcopal Church

## CORPORATIONS

Abel Advisors Aetna Better Health of Louisiana American Press Foundation AmeriHealth Caritas Louisiana Arthur J. Gallagher & Co. Blue Cross and Blue Shield of Louisiana Capital One, NA Centene Management Company, **CSE** Federal Credit Union Geocent, LLC Healthy Blue Louisiana KeepSafe, Inc. Maddox and Associates Matthew D. Lane, Jr., LLC The Neuromedical Center Pelican State Federal Credit Union Roy Chenevert, LLC Sabine State Bank & Trust Co. Surgical Specialty Center of Baton Rouge The Home Depot Todd & Associates, LLC Tolson Management Company

LAFAYETTE & ACADIANA 224 St. Landry St. Ste. 2-C Lafayette, LA 70506 337.234.5715

United Healthcare





Volunteers of America» greater baton rouge

## **OUR MISSION**

Volunteers of America is a movement organized to reach and uplift all people and bring them to the knowledge and active service of God.

Volunteers of America, illustrating the presence of God through all that we do, serves people and communities in need, and creates opportunities for people to experience the joy of serving others.

Volunteers of America measures its success in positive change in the lives of individuals and communities we serve.

## **OUR VISION**

A community where all people live in safety, with social, emotional and physical wellbeing, spiritual fulfillment, justice and hope.

## 23,036 PEOPLE SERVED IN OUR

**COMMUNITY THIS YEAR** 

Since 1896, Volunteers of America has supported and empowered America's most vulnerable groups, including veterans, at-risk youth, the frail elderly, homeless individuals and families, people with disabilities, those living with a behavioral health disorder and those recovering from addictions. Our work touches the mind, body, heart—and ultimately the spirit of those we serve, integrating our deep compassion with highly effective programs and services.



# **3,349** VOLUNTEERS

## BALANCE SHEET YEAR END 6/30/18

## ASSETS

Total Current Assets	\$2,974,708
Land, Buildings and Equipment	\$2,235,219
Other Assets	\$949,829
Total Assets	\$6,159,756
LIABILITIES AND NET ASSET	
Total Current Liabilities	\$2,249,166

Total Liabilities & Net Assets	\$6,159,756
Total New Assets	\$3,337,218
Long Term Liabilities	\$573,372
Total Current Liabilities	\$2,249,166



## **REVENUES AND EXPENSES**

OPERATING REVENUES	
Total public support	\$1,789,662
Revenue and grants from governmental agencies Self-generated funds	
TOTAL REVENUES	

#### OPERATING EXPENSES

Spending by program services:	
Encouraging positive development	.\$2,938,674
Fostering independence	. \$8,923,562
Promoting self-sufficiency	.\$3,002,040
Total Program Services	\$14,864,276

Total Operating Expenses\$18,200,711	
Admin. fees to national organization\$329,705	
Fund raising\$280,509	
Management & administration\$2,726,221	

Surplus (deficit) from operations	(\$419,068)
Excess (deficit) from other activities	\$471,233
Change in Net Assets	\$52,165
Net Assets: Beginning of Year	\$3,285,053
Net Assets: End of Year	\$3,337,218

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## 2018 BOARD MEMBERS

**Melissa Bezet,** AmeriHealth Caritas Louisiana **CJ Cummings,** Blue Cross Blue Shield of Louisiana

Ted Firnberg, School Aids, Inc.

Georgia Ford, Volunteer, Retired

**Brent Garrett,** Beau Box Commercial Real Estate

LaDonna Butler Green, Our Lady of The Lake Physicians Group

**Bernadine Johnson,** Wesley United Methodist Church

Laurel Michaud Knotts, Center for Planning Excellence Louisiana

Johnny Masey, Volunteer, Retired

Derek Mathews, TWRU, CPA & Financial Advisors

Sherry McBeath, Rotary Club of Baton Rouge Kenneth O. Miles, Louisiana State University

Camm Morton, VR Business Sales Mergers & Acquisitions

Janet H. Pace, President and CEO, Volunteers of America Greater Baton Rouge

**Tatiana Patel,** Louisiana Health Sciences Center

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Todd Schexnayder, Fidelity Bank

Andrew P. Sellers, Powers, Sellers and Chapoton

Christopher Webb, Baton Rouge Police Department



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